

BUDGET & APPROPRIATION BURTON TOWNSHIP ROAD DISTRICT 2021-22

An ordinance for all road purposes for Burton Township Road District, McHenry County, Illinois, for the fiscal year beginning April 1, 2021 and ending March 31, 2022.

BE IT ORDAINED by the Board of Trustees of Burton Township, McHenry County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Burton Township Road District, be and the same are hereby appropriated for road purposes of Burton Township Road District, McHenry County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2021 and ending March 31, 2022.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds;

GENERAL ROAD FUND

PERMANENT ROAD FUND

BUILDING AND EQUIPMENT FUND

ROAD DAMAGE FUND

BUDGET & APPROPRIATION BURTON TOWNSHIP ROAD DISTRICT 2021-22

Beginning Balance April 1, 2021		\$ 6,120.00
REVENUES		
6-311 Property Taxes	\$ 83,382.00	
6-342 Replacement Tax	\$ 1,260.00	
6-351 Court Fines	\$ -	
6-381 Interest Income	\$ 50.00	
Illinois Funds	\$ -	
6-389 Misc Income		\$ -
6-928 Culvert Permits		
TOTAL REVENUES		\$ 84,692.00
TOTAL FUNDS AVAILABLE:		\$ 90,812.00
EXPENDITURES		
6-11 Administration	\$ 24,420.00	
6-45 Maintenance	\$ 65,400.00	
TOTAL EXPENDITURES/APPROPRIATIONS		\$ 89,820.00
ENDING BALANCE: 31-Mar-22	\$ -	\$ 992.00

BUDGET & APPROPRIATION BURTON TOWNSHIP ROAD DISTRICT 2021-22

ADMINISTRATION GENERAL ROAD FUND			
PERSONNEL			
6-410 Salaries		\$	1,000.00
Unemployment Insurance		\$	-
6-471 Worker's Compensation		\$	-
6-461 Social Security Contribution		\$	100.00
6-462 Medicare Contribution		\$	20.00
		TOTAL PERSONNEL:	\$ 1,120.00
CONTRACTUAL SERVICES			
6-531 Accounting Service		\$	1,000.00
6-533 Legal Services		\$	2,000.00
6-551 Postage		\$	100.00
6-552 Telephone		\$	900.00
6-553 Publishing		\$	300.00
6-554 Printing		\$	100.00
6-563 Training		\$	900.00
6-593 Risk Management		\$	4,000.00
6-561 Dues		\$	500.00
6-928 Culvert permits		\$	-
		TOTAL PERSONNEL:	\$ 9,800.00
COMMODITIES			
6-561 Office Supplies		\$	500.00
		TOTAL COMMODITIES:	\$ 500.00
CAPITAL OUTLAY			
6-830 Equipment- Vehicle		\$	13,000.00
		TOTAL CAPITAL OUTLAY:	\$ 13,000.00
		TOTAL ADMINISTRATION:	\$ 24,420.00

BUDGET & APPROPRIATION BURTON TOWNSHIP ROAD DISTRICT 2021-22

MAINTENANCE GENERAL ROAD FUND			
CONTRACTUAL SERVICES			
6-511	Maintenance Service-Building	\$	500.00
6-512	Maintenance Service-Equipment	\$	2,000.00
6-514	Maintenance Service-Road	\$	50,000.00
6-516	Maintenance Snow Removal	\$	-
6-571	Utilities	\$	2,000.00
6-573	Garbage Disposal	\$	4,000.00
6-596	Rentals	\$	1,400.00
TOTAL CONTRACTUAL SERVICES:			\$ 59,900.00
COMMODITIES			
6-612	Maintenance Supplies-Equipment	\$	1,000.00
6-616	Maint. Supplies Snow Salt	\$	2,000.00
6-614	Maint. Supplies Street	\$	2,000.00
6-656	Diesel Fuel Oil	\$	500.00
TOTAL COMMODITIES:			\$ 5,500.00
TOTAL MAINTENANCE:			\$ 65,400.00

BUDGET & APPROPRIATION BURTON TOWNSHIP ROAD DISTRICT 2021-22

1. PERMANENT HARD ROAD FUND			
Beginning Balance April 1 2021			\$ 90,186.00
REVENUES			
25-311 Property Tax		\$ 74,399.00	
25-381 Interest Income			
25-389 Miscellaneous Income			
	TOTAL REVENUES		\$ 74,399.00
	TOTAL ESTIMATED FUNDS AVAILABLE:		\$ 164,585.00
BUDGETED EXPENDITURES:			
Administration		\$ 164,585.00	
	TOTAL EXPENDITURES		\$ 164,585.00
ENDING BALANCE:	31-Mar-22		\$ -

BUDGET & APPROPRIATION BURTON TOWNSHIP ROAD DISTRICT 2021-22

ADMINISTRATION PERM HARD ROAD			
PERSONNEL			
25-411	Salaries		\$ 38,000.00
	SUTA Taxes		\$ 500.00
25-461	Social Security Contribution		\$ 2,356.00
25-462	Medicare Contribution		\$ 551.00
	TOTAL PERSONNEL:		\$ 41,407.00
CONTRACTUAL SERVICES			
25-513	Maintenance Service-Vehicle		\$ 10,678.00
25-514	Maintenance Service-Street Salt		\$ 50,000.00
25-517	Maintenance Service-Grounds		\$ 500.00
25-519	Maintenance Service-Ditching		\$ 2,000.00
25-532	Engineering Service		\$ 1,000.00
25-572	Street lighting		\$ 6,000.00
25-594	Rentals		\$ 1,000.00
	TOTAL PERSONNEL:		\$ 71,178.00
COMMODITIES			
25-614	Maintenance Supplies-Street		\$ 10,000.00
25-613	Maint. Supplies - Vehicle		\$ 1,000.00
25-612	Maint. Supplies - Equipment		\$ 4,000.00
25-656	Diesel Fuel Oil		\$ 9,000.00
	TOTAL COMMODITIES:		\$ 24,000.00
CAPITAL OUTLAY			
25-820	Buidling		\$ -
25-840	Vehicle		\$ 20,000.00
25-830	Equipment-		\$ 8,000.00
	TOTAL CAPITAL OUTLAY:		\$ 28,000.00
	TOTAL ADMINISTRATION:		\$ 164,585.00

BUDGET & APPROPRIATION BURTON TOWNSHIP ROAD DISTRICT 2021-22

1. BUILDING AND EQUIPMENT FUND:

Beginning Balance April 1, 2021 **\$ 60,505.00**

REVENUES

25-311 Property Tax	\$ 15,609.00
25-381 Interest Income	\$ -
25-389 Miscellaneous Income	\$ -

TOTAL REVENUES **\$ 15,609.00**

TOTAL ESTIMATED FUNDS AVAILABLE: **\$ 76,114.00**

EXPENDITURES:

Maintenance

27-612 Maintenance & Equipment	\$ 75,400.00
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TOTAL EXPENDITURES **\$ 75,400.00**

ENDING BALANCE: 31-Mar-22 **\$ 714.00**

CONTRACTUAL SERVICES

27-513 Maintenance Service-Vehicle	\$ 25,000.00
27-612 Maintenance Service-Street Salt	\$ 25,000.00
27-511 Maintenance Service-Building	\$ 5,000.00
27-594 Maintenance Service-Ditching	\$ 15,400.00

TOTAL CONTRACTUAL SERVICES: **\$ 70,400.00**

COMMODITIES

Maintenance Vehicle Supplies	\$ 5,000.00
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TOTAL COMMODITIES: **\$ 5,000.00**

TOTAL MAINTENANCE: **\$ 75,400.00**

BUDGET & APPROPRIATION BURTON TOWNSHIP ROAD DISTRICT 2021-22

1. ROAD DAMAGE FUND:			
Beginning Balance April 1, 2021			\$ 1,541.00
REVENUES			
Property Tax		\$ 15,085.00	
Interest Income		\$ -	
Miscellaneous Income		\$ -	
TOTAL REVENUES			\$ 15,085.00
TOTAL ESTIMATED FUNDS AVAILABLE:			\$ 16,626.00
EXPENDITURES:			
614 Maintenance		\$ 16,626.00	
TOTAL APPROPRIATIONS			\$ 16,626.00
ENDING BALANCE:			\$ -
MAINTENANCE:			
CAPITAL OUTLAY			
Paving and Ditching			\$ 16,626.00

BUDGET & APPROPRIATION BURTON TOWNSHIP ROAD DISTRICT 2021-22

Section 3

That the amount appropriated for road purposes for the fiscal year beginning April 1, 2021 and ending March 31, 2022 by fund shall be as follows:

1	GENERAL ROAD FUND	\$89,820.00
2	PERMANENT ROAD FUND	\$ 164,585.00
3	BUILDING AND EQUIPMENT FUND	\$ 75,400.00
4	ROAD DAMAGE FUND	\$ 16,626.00
TOTAL APPROPRIATIONS:		\$ 346,431.00

Section 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not effect the validity of the remaining portion of this ordinance.

Section 5: That each appropriated fund total shall be divided among several objects and purposes specified, and in particular amounts stated for each fund respectively in section 2 constituting the total amount of *Three Hundred Forty Six Thousand, Four Hundred Thirty-One Dollars (\$346,431.00)* for the fiscal year beginning April 1, 2021 and ending March 31, 2022.

Section 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance, of this road district, passed by the Board of Trustees as required by law and shall be in full force and effect from this date.

BUDGET & APPROPRIATION BURTON TOWNSHIP ROAD DISTRICT 2021-22

Section 7: That a certified copy of the Budget and Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

<u>Board of Trustees</u>	<u>Initial/Signature</u>	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
Eileen Miller	<u>Eileen Miller</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dawne Stanton	<u>Dawne Stanton</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lee Borresen	<u>Lee Borresen</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cindy May	<u>Cindy May</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Apric Shetsky
TOWN CLERK

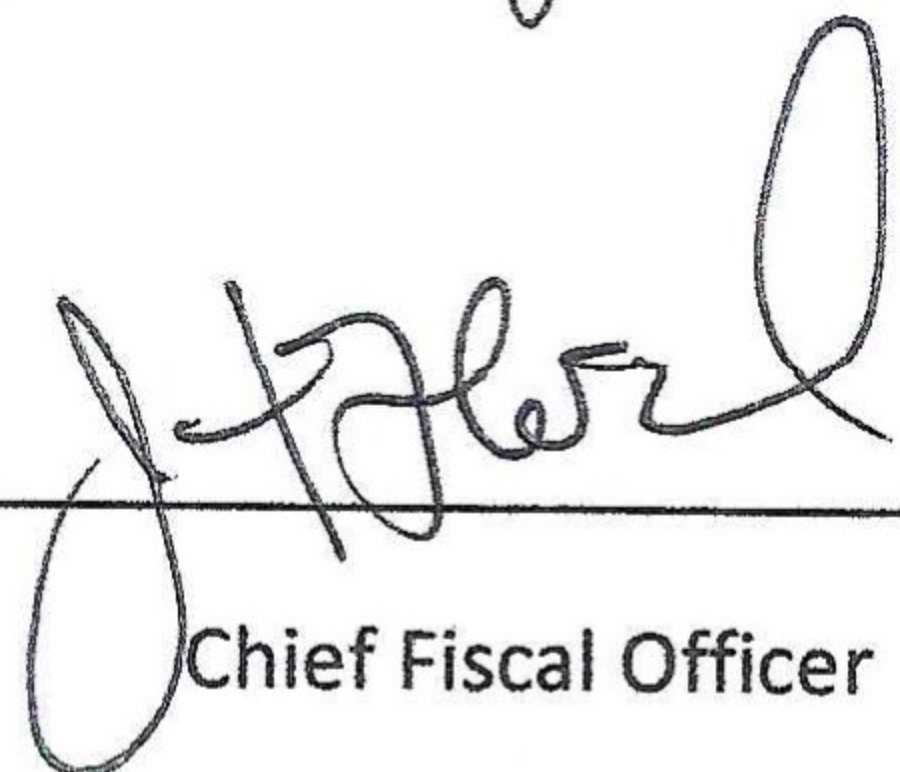
J. F. [Signature]
SUPERVISOR

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

BURTON TOWNSHIP ROAD DISTRICT

The undersigned, Supervisor, Chief Fiscal Officer, of **BURTON** Township, **MCHENRY** County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate. This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of **BURTON Township**, Road District, **MCHENRY** County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 8 day of June, 2021



Chief Fiscal Officer

Filed this _____ day of _____, 202_

County Clerk

THE HISTORY OF THE UNITED STATES

CHAPTER I

The first part of the history of the United States is the story of the early years of the nation. It begins with the discovery of the continent by Christopher Columbus in 1492. The early years were marked by the struggle for independence from Great Britain, which culminated in the American Revolution of 1776. The new nation was founded on the principles of liberty and democracy, and it has since grown into a powerful and influential world power.

CHAPTER II

The second part of the history of the United States is the story of the expansion of the nation. It begins with the westward movement of the population, which led to the discovery of gold in California in 1848. The expansion of the nation was also marked by the Mexican-American War of 1846-1848, which resulted in the acquisition of the southwestern United States. The nation continued to grow and develop, and it emerged as a major world power in the late 19th century.

CHAPTER III

The third part of the history of the United States is the story of the industrial revolution. It begins with the invention of the steam engine by James Watt in 1769, which led to the development of the factory system. The industrial revolution transformed the United States from a primarily agricultural nation into a major industrial power.