

BURTON TOWNSHIP

ORDINANCE No. 2021-2022

An ordinance appropriating for all Town purposes for Burton Township, McHenry County, Illinois, for the fiscal year beginning April 1, 2021 and ending March 31, 2022.

BE IT ORDAINED by the Board of Trustees of Burton Township, McHenry County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Burton Township, be and the same are hereby appropriated for the town purposes of Burton Township, McHenry County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2021 and ending March 31, 2022.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

Corporate (General Town Fund)

General Assistance Fund

BUDGET & APPROPRIATION ORDINANCE BURTON TOWNSHIP

Beginning Balance:	April 1, 2021	\$348,966.00
REVENUES		
Property Taxes		\$153,758.00
Replacement Tax		\$1,000.00
Interest Income		\$100.00
Money Market		\$300.00
Other		\$4,000.00
TOTAL REVENUES		\$159,158.00
TOTAL FUNDS AVAILABLE:		\$508,124.00
EXPENDITURES		
1-11 Administration		\$225,428.00
1-12 Assessor		\$20,035.00
1-14 Cemetery		\$15,300.00
TOTAL EXPENDITURES/APPROPRIATIONS		\$260,763.00
ENDING BALANCE:	March 31, 2022	\$247,361.00
1. CORPORATE (General Town Fund)		\$260,763.00
2. GENERAL ASSISTANCE FUND		\$75,967.00
TOTAL APPROPRIATIONS:		\$336,730.00

BUDGET & APPROPRIATION ORDINANCE BURTON TOWNSHIP

1-11 ADMINISTRATION

PERSONNEL	
Salaries	\$86,000.00
Unemployment Ins.	\$1,500.00
Social Security	\$5,400.00
Medicare	\$1,300.00
TOTAL PERSONNEL	\$94,200.00
CONTRACTUAL SERVICES	
Maint. Service-Bldg. /Gr.	\$13,952.00
IT support	\$5,000.00
Maintenance Service- Equip.	\$500.00
Accounting Service	\$9,000.00
Legal Service	\$4,000.00
Postage	\$200.00
Publishing	\$2,000.00
Printing	\$200.00
Dues	\$1,000.00
Telephone	\$2,500.00
Travel Expense	\$400.00
Training	\$2,000.00
Utilities	\$2,976.00
Risk Management	\$4,500.00
Election	\$700.00
Rentals	\$500.00
Intergovernmental agreement	\$7,000.00
TOTAL CONTRACTUAL SERVICES	\$56,428.00
COMMODITIES	
Office Supplies	\$2,500.00
Operating Supplies	\$500.00
TOTAL COMMODITIES	\$3,000.00
CAPITAL OUTLAY	
Building	\$60,000.00
Equipment	\$3,300.00
Total Capital Outlay	\$63,300.00
OTHER EXPENDITURES	
Miscellaneous expense	\$6,500.00
Youth Services	\$2,000.00
TOTAL OTHER EXPENDITURES	\$8,500.00
Total ADMINISTRATION	\$ 225,428.00

BUDGET & APPROPRIATION ORDINANCE BURTON TOWNSHIP

1-12 ASSESSOR			
ADMINISTRATION			
PERSONNEL			
	Wages		\$9,000.00
	Social Security		\$600.00
	Medicare		\$135.00
	TOTAL PERSONNEL		\$9,735.00
CONTRACTUAL SERVICES			
	Equip Service/ Maint.		\$2,000.00
	Postage		\$200.00
	Training		\$2,000.00
	Travel Expense		\$1,500.00
	Dues		\$100.00
	Publications		\$1,000.00
	Telephone		\$1,500.00
	TOTAL CONTRACTUAL SERVICES		\$8,300.00
	COMMODITIES (Office Supplies)		\$1,000.00
	CAPITAL OUTLAY (Equipment)		\$1,000.00
	TOTAL ASSESSOR		\$ 20,035.00

BUDGET & APPROPRIATION ORDINANCE BURTON TOWNSHIP

1-13 CEMETERY

Maintenance service and ground	\$15,300.00
<u>TOTAL CEMETERY</u>	\$15,300.00

BUDGET & APPROPRIATION ORDINANCE BURTON TOWNSHIP

15 GENERAL ASSISTANCE FUND				
BEGINNING BALANCE April 1, 2021				\$75,170.00
REVENUES				
	Property Tax			\$0.00
	Other			\$1,000.00
TOTAL REVENUES				\$1,000.00
TOTAL FUNDS AVAILABLE				\$76,170.00
EXPENDITURES				
	15-11	Administration		\$11,841.00
	15-31	Home Relief		\$64,126.00
TOTAL EXPENDITURES/APPROPRIATIONS				\$ 75,967.00
ENDING BALANCE: March 31, 2022				\$ 203.00

BUDGET & APPROPRIATION ORDINANCE BURTON TOWNSHIP

15-11 GENERAL ASSISTANCE ADMINISTRATION

PERSONNEL

Salaries	\$1,200.00
Social Security	\$74.00
Medicare	\$17.00
TOTAL PERSONNEL	\$1,291.00

CONTRACTUAL SERVICES

Maint. Service-building	\$100.00
Maint. Service-equipment	\$100.00
Other professional services	\$3,000.00
Legal services	\$500.00
Postage	\$200.00
Telephone	\$50.00
Software license & internet	\$3,500.00
Catastrophic insurance	\$1,500.00
Training	\$300.00
TOTAL CONTRACTUAL SERVICES	\$9,250.00

COMMODITIES

Office supplies	\$200.00
TOTAL COMMODITIES	\$200.00

CAPITAL OUTLAY

Equipment	\$1,100.00
TOTAL CAPITAL OUTLAY	\$1,100.00

BUDGET & APPROPRIATION ORDINANCE BURTON TOWNSHIP

15-31 GENERAL ASSISTANCE HOME RELIEF			
CONTRACTUAL SERVICES			
	Physicians services		\$1,000.00
	Hospital services-in patient		\$1,000.00
	Hospital services-out patient		\$500.00
	Dental services		\$500.00
	Other medical services		\$1,000.00
	Funeral & burial service		\$3,000.00
	Shelter		\$4,000.00
	Utility payment		\$4,000.00
	TOTAL CONTRACTUAL SERVICES		\$15,000.00
COMMODITIES			
	Food		\$10,000.00
	Personal incidentals		\$1,300.00
	Household incidentals		\$500.00
	Flat grant		\$1,500.00
	Drugs		\$1,000.00
	Transportation		\$5,000.00
	TOTAL COMMODITIES		\$19,300.00
OTHER EXPENDITURES			
	Miscellaneous expenses		\$29,826.00
	TOTAL HOME RELIEF		\$64,126.00

BUDGET & APPROPRIATION ORDINANCE BURTON TOWNSHIP

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning April 1, ~~2020~~²⁰²¹ and ending March 31, ~~2021~~²⁰²² by fund shall be as follows:

1. CORPORATE (General Town Fund)	\$260,763.00
2. GENERAL ASSISTANCE FUND	\$75,967.00
TOTAL APPROPRIATIONS:	\$336,730.00

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of *Three hundred thirty-six thousand, seven hundred thirty dollars (\$336,730.00)* for the fiscal year beginning April 1, 2021 and ending March 31, 2022.

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

BUDGET & APPROPRIATION ORDINANCE BURTON TOWNSHIP

SECTION 7: That a certified copy of the Budget and Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

<u>Board of Trustees</u>	<u>Initial/Signature</u>	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
Eileen Miller	<u>Eileen Miller</u>	<u>✓</u>	<u> </u>	<u> </u>
Dawne Stanton	<u>Dawne Stanton</u>	<u>✓</u>	<u> </u>	<u> </u>
Lee Borresen	<u>Lee Borresen</u>	<u>✓</u>	<u> </u>	<u> </u>
Cindy May	<u>Cindy May</u>	<u>✓</u>	<u> </u>	<u> </u>
<u>Aprile Shetsky</u> TOWN CLERK	<u>[Signature]</u> SUPERVISOR			

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

BURTON TOWNSHIP

The undersigned, duly elected, qualified and acting Clerk of **BURTON** Township, **MCHENRY** County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the fiscal year beginning **APRIL 1, 2021** and ending **March 31, 2022** as adopted this 8 day of June, 2021. This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of **BURTON** Township, **MCHENRY** County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 8 day of June, 2021

April Shetsky

Town Clerk

Filed this _____ day of _____, 202__

County Clerk