

BURTON TOWNSHIP

FILED
McHENRY COUNTY, IL

JUN 17 2022

Joseph J. Tirio
COUNTY CLERK

ORDINANCE No. 2022-2023

An ordinance appropriating for all Town purposes for Burton Township, McHenry County, Illinois, for the fiscal year beginning April 1, 2022 and ending March 31, 2023.

BE IT ORDAINED by the Board of Trustees of Burton Township, McHenry County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Burton Township, be and the same are hereby appropriated for the town purposes of Burton Township, McHenry County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2022 and ending March 31, 2023.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

Corporate (General Town Fund)

General Assistance Fund

1. Corporate (General Town Fund)

Beginning Balance: April 1, 2022 **\$360,655.00**

REVENUES

| | |
|-----------------|---------------------|
| Property Taxes | \$156,681.00 |
| Replacement Tax | \$1,000.00 |
| Interest Income | \$100.00 |
| Money Market | \$300.00 |
| Other | \$4,000.00 |

TOTAL REVENUES **\$162,081.00**

TOTAL FUNDS AVAILABLE: **\$522,736.00**

EXPENDITURES

| | |
|---------------------|---------------------|
| 1-11 Administration | \$229,702.00 |
| 1-12 Assessor | \$20,635.00 |
| 1-14 Cemetery | \$10,000.00 |

TOTAL EXPENDITURES/APPROPRIATIONS **\$260,337.00**

ENDING BALANCE: March 31, 2023 **\$262,399.00**

1. CORPORATE (General Town Fund) **\$260,337.00**

2. GENERAL ASSISTANCE FUND **\$70,967.00**

TOTAL APPROPRIATIONS: **\$331,304.00**

BURTON TOWNSHIP BUDGET & APPROPRIATION ORDINANCE No. 2022-2023

1-11 ADMINISTRATION

PERSONNEL

| | |
|------------------------|--------------------|
| Salaries | \$86,000.00 |
| Unemployment Ins. | \$1,500.00 |
| Social Security | \$5,400.00 |
| Medicare | \$1,300.00 |
| TOTAL PERSONNEL | \$94,200.00 |

CONTRACTUAL SERVICES

| | |
|-----------------------------------|--------------------|
| Maint. Service-Bldg. /Gr. | \$13,952.00 |
| IT support | \$5,000.00 |
| Maintenance Service- Equip. | \$1,000.00 |
| Accounting Service | \$10,000.00 |
| Legal Service | \$5,000.00 |
| Postage | \$250.00 |
| Publishing | \$2,000.00 |
| Printing | \$250.00 |
| Dues | \$1,000.00 |
| Telephone | \$2,500.00 |
| Travel Expense | \$450.00 |
| Training | \$2,300.00 |
| Utilities | \$3,500.00 |
| Risk Management | \$4,500.00 |
| Election | \$250.00 |
| Rentals | \$750.00 |
| Intergovernmental agreement | \$8,000.00 |
| TOTAL CONTRACTUAL SERVICES | \$60,702.00 |

COMMODITIES

| | |
|--------------------------|-------------------|
| Office Supplies | \$2,500.00 |
| Operating Supplies | \$500.00 |
| TOTAL COMMODITIES | \$3,000.00 |

CAPITAL OUTLAY

| | |
|-----------------------------|--------------------|
| Building | \$60,000.00 |
| Equipment | \$3,300.00 |
| Total Capital Outlay | \$63,300.00 |

OTHER EXPENDITURES

| | |
|---------------------------------|-------------------|
| Miscellaneous expense | \$6,500.00 |
| Youth Services | \$2,000.00 |
| TOTAL OTHER EXPENDITURES | \$8,500.00 |

| | |
|-----------------------------|----------------------|
| Total ADMINISTRATION | \$ 229,702.00 |
|-----------------------------|----------------------|

1-12 ASSESSOR**ADMINISTRATION****PERSONNEL**

| | |
|-----------------|------------|
| Wages | \$9,000.00 |
| Social Security | \$600.00 |
| Medicare | \$135.00 |
| SUTA | \$100.00 |

| | |
|------------------------|-------------------|
| TOTAL PERSONNEL | \$9,835.00 |
|------------------------|-------------------|

CONTRACTUAL SERVICES

| | |
|-----------------------|------------|
| Equip Service/ Maint. | \$2,500.00 |
| Postage | \$200.00 |
| Training | \$2,000.00 |
| Travel Expense | \$1,500.00 |
| Dues | \$100.00 |
| Publications | \$1,000.00 |
| Telephone | \$1,500.00 |

| | |
|-----------------------------------|-------------------|
| TOTAL CONTRACTUAL SERVICES | \$8,800.00 |
|-----------------------------------|-------------------|

| | |
|--------------------------------------|-------------------|
| COMMODITIES (Office Supplies) | \$1,000.00 |
|--------------------------------------|-------------------|

| | |
|-----------------------------------|-------------------|
| CAPITAL OUTLAY (Equipment) | \$1,000.00 |
|-----------------------------------|-------------------|

| | |
|------------------------------|----------------------------|
| <u>TOTAL ASSESSOR</u> | <u>\$ 20,635.00</u> |
|------------------------------|----------------------------|

1-13 CEMETERY

| | |
|---------------------------------|-------------|
| Maintenance service and ground. | \$10,000.00 |
|---------------------------------|-------------|

| | |
|------------------------------|---------------------------|
| <u>TOTAL CEMETERY</u> | <u>\$10,000.00</u> |
|------------------------------|---------------------------|

15 GENERAL ASSISTANCE FUND

BEGINNING BALANCE April 1, 2022 **\$70,170.00**

REVENUES

| | |
|--------------|-------------------|
| Property Tax | \$0.00 |
| Other | \$1,000.00 |

TOTAL REVENUES **\$1,000.00**

TOTAL FUNDS AVAILABLE **\$71,170.00**

EXPENDITURES

| | |
|----------------------|--------------------|
| 15-11 Administration | \$11,841.00 |
| 15-31 Home Relief | \$59,126.00 |

TOTAL EXPENDITURES/APPROPRIATIONS \$ 70,967.00

ENDING BALANCE: March 31, 2023 **\$ 203.00**

15-11 GENERAL ASSISTANCE ADMINISTRATION**PERSONNEL**

| | |
|------------------------|-------------------|
| Salaries | \$1,200.00 |
| Social Security | \$74.00 |
| Medicare | \$17.00 |
| TOTAL PERSONNEL | \$1,291.00 |

CONTRACTUAL SERVICES

| | |
|-----------------------------------|-------------------|
| Maint. Service-building | \$100.00 |
| Maint. Service-equipment | \$100.00 |
| Other professional services | \$3,000.00 |
| Legal services | \$500.00 |
| Postage | \$200.00 |
| Telephone | \$50.00 |
| Software license & internet | \$3,500.00 |
| Catastrophic insurance | \$1,500.00 |
| Training | \$300.00 |
| TOTAL CONTRACTUAL SERVICES | \$9,250.00 |

COMMODITIES

| | |
|--------------------------|-----------------|
| Office supplies | \$200.00 |
| TOTAL COMMODITIES | \$200.00 |

CAPITAL OUTLAY

| | |
|-----------------------------|-------------------|
| Equipment | \$1,100.00 |
| TOTAL CAPITAL OUTLAY | \$1,100.00 |

| | |
|------------------------------------|----------------------------|
| <u>TOTAL ADMINISTRATION</u> | <u>\$ 11,841.00</u> |
|------------------------------------|----------------------------|

15-31 GENERAL ASSISTANCE HOME RELIEF

CONTRACTUAL SERVICES

| | |
|-----------------------------------|--------------------|
| Physicians services | \$1,000.00 |
| Hospital services-in patient | \$1,000.00 |
| Hospital services-out patient | \$500.00 |
| Dental services | \$500.00 |
| Other medical services | \$1,000.00 |
| Funeral & burial service | \$3,000.00 |
| Shelter | \$4,000.00 |
| Utility payment | \$4,000.00 |
| TOTAL CONTRACTUAL SERVICES | \$15,000.00 |

COMMODITIES

| | |
|--------------------------|--------------------|
| Food | \$5,000.00 |
| Personal incidentals | \$1,300.00 |
| Household incidentals | \$500.00 |
| Flat grant | \$1,500.00 |
| Drugs | \$1,000.00 |
| Transportation | \$5,000.00 |
| TOTAL COMMODITIES | \$14,300.00 |

OTHER EXPENDITURES

| | |
|------------------------|-------------|
| Miscellaneous expenses | \$29,826.00 |
|------------------------|-------------|

| | |
|---------------------------------|---------------------------|
| <u>TOTAL HOME RELIEF</u> | <u>\$59,126.00</u> |
|---------------------------------|---------------------------|

BURTON TOWNSHIP BUDGET & APPROPRIATION ORDINANCE No. 2022-2023

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning April 1, 2022 and ending March 31, 2023 by fund shall be as follows:

| | |
|---|---------------------|
| 1. CORPORATE (General Town Fund) | \$260,337.00 |
| 2. GENERAL ASSISTANCE FUND | \$70,967.00 |
| TOTAL APPROPRIATIONS: | \$331,304.00 |

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of **Three hundred thirty-one thousand three hundred four (\$331,304.00)** for the fiscal year beginning April 1, 2022 and ending March 31, 2023.

FILED
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JUN 17 2022
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COUNTY CLERK

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget and Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

Adopted this day June 14, 2022, pursuant to a roll call vote by the Board of Trustees of Burton Township, McHenry County, Illinois

| <u>Board of Trustees</u> | <u>Initial/Signature</u> | <u>Aye</u> | <u>Nay</u> | <u>Absent</u> |
|------------------------------------|----------------------------------|------------|------------|---------------|
| Eileen Miller | <u>Eileen Miller</u> | _____ | _____ | _____ |
| Dawne Stanton | <u>Dawne Stanton</u> | <u>X</u> | _____ | _____ |
| Lee Borresen | <u>Lee Borresen</u> | <u>X</u> | _____ | _____ |
| Gindy May | <u>Gindy May</u> | <u>X</u> | _____ | _____ |
| <u>April Shetsky</u> TOWN CLERK | <u>[Signature]</u> SUPERVISOR | _____ | _____ | _____ |

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McHENRY COUNTY, IL

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Joseph J. Tirio
COUNTY CLERK

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

TOWNSHIP

The undersigned, duly elected, qualified and acting Clerk of Burton Township,
McHenry County, Illinois, does hereby certify that attached hereto is a true and correct
copy of the Budget & Appropriation Ordinance of said Township for the fiscal year beginning
April 1, 2022 2022 and ending March 31 2023, as adopted this 14
day of June 2022.
(Year) (Year)

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of
Burton Township, McHenry County, Illinois. This certification must be filed
within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 14th day of June 2022
(Year)

April Shetsky
Town Clerk

Filed this 17th day of June 2022
(Year)

Joseph J. Tirio
County Clerk

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McHENRY COUNTY, IL

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Joseph J. Tirio
COUNTY CLERK

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

TOWNSHIP

The undersigned, Supervisor, Chief Fiscal Officer, of Burton Township,
McHenry County, Illinois, does hereby certify that the estimate of revenues, by source or
anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by
separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of
Burton Township, McHenry County, Illinois. This certification must be filed
within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 14 day of June 2022
(Year)

[Signature]
Supervisor - Chief Fiscal Officer

Filed this 17th day of June 2022
(Year)

[Signature]
County Clerk